

F. No. 33-28/2021-MIDH (AAP) FTS-97083  
Government of India  
Ministry of Agriculture & Farmers Welfare  
Department of Agriculture, Cooperation & Farmers Welfare  
(Horticulture Division)

Krishi Bhawan, New Delhi  
Dated: 25<sup>th</sup> January, 2022

To

Mission Director (Hort.),  
State Horticulture Mission,  
Government of Kerala,  
Sunny Dale, Mead's Lane, Palayam,  
Thiruvananthapuram - 695034, Kerala

**Subject: Approval of revision of Annual Action Plan of Kerala for 2021-22 - regarding.**

Sir,

I am directed to refer to your SHM (3)/3212/2021-22 dated 17.01.2022 regarding seeking approval for revision of AAP 2021-22 and to convey the approval of competent authority for the same subject to the condition that Post Facto approval of SLEC will be obtained. The details of the changes made in the revised AAP 2021-22 are as under:

(Rs. in Lakhs)

Sl. No.	Component	Unit	2021-22			
			Physical Target		Financial outlay	
			Old	New	Old	New
1	Nursery and planting Materials	No.	46	46	235.50	235.50
2	Establishment of new gardens	Ha.	3237	3239	732.66	742.66
3	Hybrid vegetables	Ha	1000	950	200.00	190.00
4	Maintenance 1 & 2 Year	Ha.	25	25	1.30	1.30
5	Mushrooms	No.	12	12	107.00	107.00
6	Rejuvenation/ replanting	Ha.	168	210	33.60	42.00
7	Creation of Water resources	No.	127	104	127.00	106.76
8	Protected cultivation	Ha.	107	96	281.79	288.64
9	Promotion of IPM/INM	Ha.	4	4	100.00	100.00
10	Organic Farming		150	150	75.00	75.00
11	Beekeeping	No.	6250	6250	68.00	68.00
12	Horticulture Mechanization	No.	975	982	406.90	411.90
13	Front Line Demonstration	No.	6	8	131.25	131.24
14	Post Harvest Management	No.	240	193	1367.15	1173.15
15	Project based activities					
(i)	Integrated Supply Chain	No.	2	2	198.50	198.50
(ii)	Integrated Cold Chain	No.	0	0	0.00	0.00
(iii)	Food Processing Units	No.	0	0	0.00	0.00
(iv)	Centre of Excellence( CoE)	No.	0	0	0.00	0.00
16	HRD	No.	160	162	64.50	69.50
17	FPOs	No	0	0	0.00	0.00
18	Markets	No.	47	48	91.80	285.80
19	Special Interventions	No.	0	0	0.00	0.00
20	Awareness, Survey, / TSG	No.	25	24	211.39	206.39
21	Mission Management		0	0	233.33	233.33
	<b>Total</b>				<b>4666.67</b>	<b>4666.67</b>



2. There has been no change in the financial outlay.
3. It is, therefore, requested that revised AAP may be implemented as per the provisions and norms of the MIDH scheme. Revised AAP 2021-22 as enclosed is being uploaded on the MIDH website.

**Encl: as above**

Yours faithfully,

*Harit Kumar Shakya*  
25.1.22

**(Harit Kumar Shakya)**

Under Secretary to the Govt. of India

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## Annual Action Plan of Kerala States, 2021-22

Annual Action Plan 2021-22										
Action Plan 2021-22								Spill Over		(Rs. in Lakhs)
S. No	Activity	Maximum permissible cost	Pattern of Assistance	Phy Target	Fin. Outlay	GOI Share 60%	State Share 40%	Phy Target	Fin. Outlay	Remarks
1	2	3	4	5	6	7	8		6	
I	<b>Plantation Infrastructure and Development</b>									
	<b>Production of planting material Public Sector</b>									
	<b>Hi-tech nursery (4ha)</b>									
	a) Public Sector	Rs. 25.00 lakh/ha	100% to public sector limited to Rs 100 lakh/unit and in case of private sector, credit linked back-ended subsidy @ 40% of cost, subject to a maximum of Rs. 40 lakh/unit, for a maximum of 4 ha. as project based activity on prorata basis. Each nursery will produce a minimum of 50,000 numbers per hectare of mandated perennial fruit crops/ tree spices/ aromatic trees/plantation crops per year, duly certified for its quality.	2	50.00	30.00	20.00			Project to be submitted
	b) Private Sector	Rs. 25 lakh/ha unit		1	10.00	6.00	4.00		0.00	Project to be submitted
	<b>Small Nursery (1 ha)</b>									
	a) Public Sector	Rs. 15 lakh/one ha unit	100% to public sector and in case of private sector, credit linked back-ended subsidy @ 50% of cost, subject to a maximum of Rs. 7.50 lakh/unit, as project based activity. Each nursery will produce a minimum of 25,000 numbers of mandated perennial vegetatively propagated fruit plants/tree spices/plantation crops aromatic plants, per year, duly certified for its quality.	4	60.00	36.00	24.00	1	14.70	
	b) Private Sector	Rs. 15 lakh/one ha unit		4	30.00	18.00	12.00		0.00	do
	<b>Upgrading nursery Infrastructure to meet accreditation norms (4 ha)</b>									
	a) Public Sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	100% of <b>Public Sector</b>	1	10.00	6.00	4.00		0.00	Minutes of SLEC meeting to be submitted along with details of
	b) Private sector	Up to Rs. 10.00 lakh/nursery of 4 ha, on prorata basis	50% of cost to <b>Private sector</b> subject to a maximum of Rs. 5.00 lakh/nursery.	3	15.00	9.00	6.00		0.00	
	<b>Strengthening of existing Tissue Culture (TC) units</b>									

	a) Public Sector	Rs. 20.00 lakh	100% of cost to <b>public sector</b>		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 20.00 lakh	50% of cost to <b>private sector</b>		0.00	0.00	0.00		0.00	
	<b>Setting up of new TC Units.</b>									
	a) Public Sector	Rs. 250.00 lakh	100% of cost to <b>public sector</b>		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private sector	Rs. 250.00 lakh	40% of cost to <b>private sector</b>	1	50.00	30.00	20.00		0.00	Project to be submitted
	<b>Seed production for vegetables and spices</b>									
	<b>Open pollinated crops</b>									
	a) Public Sector	Rs. 35,000/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.	30.00	10.50	6.30	4.20		0.00	
	b) Private sector	Rs. 35,000/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00			
	<b>Hybrid seeds</b>									
	a) Public Sector	Rs. 1.50 lakh/ha	100% of cost, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00		0.00	
	b) Private sector	Rs. 1.50 lakh/ha	35% in general areas and 50% in NE & Himalayan States, Tribal Sub Plans (TSP) areas, Andaman & Nicobar & Lakshadweep Islands, limited to 5 ha. Output target of seed for each crop will be fixed by the individual state.		0.00	0.00	0.00		0.00	
	<b>Import of planting material for trial &amp; demonstration purpose (By State Government,PSU)</b>									
	a) Public sector	Rs. 100.00 lakh	<b>100% of cost for State Govt.</b> PSUs, as project based			0.00	0.00			do
	<b>Seed infrastructure</b>									
	a) Public sector	Rs. 200.00 lakh	100% of cost			0.00	0.00			
	b) Private sector	Rs. 200.00 lakh	50% of cost		0.00	0.00	0.00		0.00	
	<b>Sub-total Planting material</b>			<b>46.00</b>	<b>235.50</b>	<b>141.30</b>	<b>94.20</b>	<b>1.00</b>	<b>14.70</b>	
<b>2</b>	<b>Establishment of new gardens / Area Expansion</b>									
	<b>Fruit crops other than cost intensive crops using normal spacing (For a maximum</b>									
	<b>Fruits - Perennials</b>									
	<b>(a) Cost intensive crops</b>									
	<b>Fruit crops like Grape, Kiwi, Passion fruit etc.</b>									
	a) Integrated package with drip irrigation and trellis.	Rs. 4.00 lakh/ha.	Maximum of Rs. 1.60 lakh/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, trellies and INM/IPM, in 3 installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3 <sup>rd</sup> year).		0.00	0.00	0.00		0.00	

	b) Without integration- Dragon Fruit	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in three installments of 60:20:20 subject to survival rate of 75% in 2 <sup>nd</sup> year and 90% in 3rd year. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	250	75.00	45.00	30.00		0.00	
	<b>Sub total</b>			250	75	45	30	0	0	
	<b>Maintenance without Integration</b>									
	1st Year				0.00	0.00	0.00		0.00	
	2nd Year				0.00	0.00	0.00		0.00	
	<b>Sub total maintainance</b>			0	0	0	0	0	0	
	<b>ii) Strawberry</b>									
	a) Integrated package with drip irrigation & mulching	Rs. 2.80 lakh/ha	Maximum of Rs. 1.12 lakh/ per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for drip irrigation, mulching and INM/IPM, in one installment.		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 1.25 lakh/ha	Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.	70	35.00	21.00	14.00		0.00	
	<b>Sub total</b>			70	35.00	21.00	14.00	0	0.00	
	<b>iii) Banana (sucker)</b>									
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.	542	142.17	85.30	56.87			
	<b>Sub total</b>			541.60	142.17	85.30	56.87	0.00	0.00	
	<b>Maintenance without Integration</b>									
	1st Year				0.00	0.00	0.00		0.00	
	<b>Sub total maintainance</b>			0	0.00	0.00	0.00	0	0.00	
	<b>iv ) Pineapple (sucker)</b>									

	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments.		0.00	0.00	0.00		0.00	
	b) Without integration	Rs.87,500/ha	Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	300.00	78.75	47.25	31.50			
	<b>Sub total</b>			<b>300.00</b>	<b>78.75</b>	<b>47.25</b>	<b>31.50</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Maintenance without Integration</b>									
	1st Year				0.00	0.00	0.00		0.00	
	<b>Sub total maintainance</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
	<b>v) Banana (TC)</b>									
	a) Integrated package with drip irrigation.	Rs. 3.00 lakh/ha	Maximum of Rs. 1.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	81	30.33	18.20	12.13		0.00	
	<b>Sub total</b>			<b>80.88</b>	<b>30.33</b>	<b>18.20</b>	<b>12.13</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Maintenance without Integration</b>									
	1st Year				0.00	0.00	0.00		0.00	
	<b>Sub total maintainance</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	
	<b>vi) Pineapple (TC)</b>									
	a) Integrated package with drip irrigation.	Rs. 5.50 lakh /ha.	Maximum of Rs. 2.20 lakh/ha (40 % of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc., in 2 installments (75:25).		0.00	0.00	0.00		0.00	

	b) Without integration	Rs. 1.25 lakh/ha.	Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).		0.00	0.00	0.00		0.00	
	<b>Sub total</b>			0	0.00	0.00	0.00	0	0.00	
	<b>Maintenance without Integration</b>									
	1st Year				0.00	0.00	0.00		0.00	
	<b>Sub total maintainance</b>			0	0.00	0.00	0.00	0	0.00	
	<b>vii) Papaya</b>									
	a) Integrated package with drip irrigation.	Rs. 2.00 lakh/ha.	Maximum of Rs. 0.80 lakh/ha (40% of the cost) for meeting expenditure on planting material, drip irrigation and cost of material for INM/IPM, in 2 installments (75:25).	8	4.80	2.88	1.92			
	b) Without integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).  For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25).	73.5	16.54	9.92	6.62		0.00	
	<b>Sub total</b>			<b>81.50</b>	<b>21.34</b>	<b>12.80</b>	<b>8.54</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Maintenance without Integration</b>									
	1st Year				0.00	0.00	0.00		0.00	
	<b>Sub total maintainance</b>			<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	
	<b>(b) Fruit crops other than cost intensive crops using normal spacing</b>									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Maximum of Rs. 0.40 lakh/ ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year & 90% in 3rd year for perennial crops and for non perennial crops in 2 installments of 75:25.		0.00	0.00	0.00			
	b) Without Integration	Rs. 60,000/ha	Maximum of Rs. 0.30 lakh/ha (50 % of cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments of 60:20:20.		0.00	0.00	0.00			

	Mango			65.8	11.84	7.10	4.73			
	Jack fruit			465.0	83.70	50.22	33.48			
	Avacado			40.0	7.20	4.32	2.88			
	Rambutan			200.0	36.00	21.60	14.40			
	Passion fruit			269.0	48.42	29.05	19.37			
	Mangosteen			62.0	11.16	6.70	4.46			
	Aonla			12.0	2.16	1.30	0.86			
	Garcinia			38.0	6.84	4.10	2.74			
	Jamun			20.0	3.60	2.16	1.44			
	<b>Sub total</b>			<b>1172</b>	<b>210.92</b>	<b>126.55</b>	<b>84.37</b>	<b>0</b>	<b>0</b>	
	<b>Maintenance without Integration</b>									
	1st Year									
	Jackfruit			15.00	0.90	0.54	0.36		0.00	
	2nd Year									
					0.00	0.00	0.00		0.00	
	<b>Sub total maintainance</b>			<b>15.00</b>	<b>0.90</b>	<b>0.54</b>	<b>0.36</b>	<b>0.00</b>	<b>0.00</b>	
3	<b>Vegetable (For maximum area of 2 ha per beneficiary)</b>									
	Hybrid	Rs.50,000/ ha	40% of cost in general areas	950	190.00	114.00	76.00			
	<b>Sub-total</b>			<b>950.00</b>	<b>190.00</b>	<b>114.00</b>	<b>76.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Flowers (For a maximum of 2 ha per beneficiary)</b>									
	<b>Cut flowers</b>									
	Small & Marginal Farmers	Rs. 1.00 lakh/ha	40% of cost	89.0	35.60	21.36	14.24		0.00	
	Other farmers	do	25% of the cost		0.00	0.00	0.00		0.00	
	<b>Bulbulous flowers</b>									
	Small & Marginal Farmers	Rs. 1.50 lakh/ha	40 % of the cost		0.00	0.00	0.00		0.00	
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	
	<b>Loose Flowers</b>									
	Small & Marginal Farmers	Rs. 40,000/ha	40% of cost	15.9	2.54	1.52	1.01		0.00	
	Other farmers	do	25% of cost		0.00	0.00	0.00		0.00	
	<b>Sub-total flowers</b>			<b>104.9</b>	<b>38.14</b>	<b>22.88</b>	<b>15.25</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Spices ( For a maximum area of 4 ha per beneficiary)</b>									
	Seed spice and Rhizomatic spices	Rs.30,000/ha	Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).	138	16.50	9.90	6.60			
	<b>Perennial spices (black pepper)</b>	Rs. 50,000/ha	Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.  For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.	115	23.00	13.80	9.20		0.00	



	<b>Sub-total spices</b>			<b>253</b>	<b>39.50</b>	<b>23.70</b>	<b>15.80</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Aromatic Plants (For a maximum area of 4 ha per beneficiary)</b>									
	(a) Cost intensive aromatic plants	Rs. 1,00,000/ha	40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc.	90.0	36.00	21.60	14.40			
	(b) Other aromatic plants	Rs. 40,000/ha	40% of cost, subject to a maximum of Rs.16,000/- per ha, for meeting the expenditure on planting material and cost of material for INM/IPM etc. For (i) and (ii) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.		0.00	0.00	0.00		0.00	
	<b>Sub-total aromatics</b>			<b>90.0</b>	<b>36.00</b>	<b>21.60</b>	<b>14.40</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b>									
	<b>Cashew</b>									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00	
	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	46	5.52	3.31	2.21			
	<b>Cocoa</b>									
	a) Integrated package with drip irrigation	Rs. 1.00 lakh/ha	Rs. 0.40 lakh per ha (40% of cost) for meeting the expenditure on planting material and cost of material for drip system, INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 50% in second year and 90% in third year.		0.00	0.00	0.00		0.00	

	b) Without integration	Rs. 50,000/ha	<b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary. For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% of cost in 3 installments.	250	30.00	18.00	12.00		0.00	
	<b>Sub-total</b>			<b>296.00</b>	<b>35.52</b>	<b>21.31</b>	<b>14.21</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Maintenance 1 year</b>									
	Cashew	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha		0.00	0.00	0.00		0.00	
	Cocoa	Rs. 40,000/ha	Maximum of Rs. 20,000/- per ha (50% of cost for meeting the expenditure on planting material and cost of material for INM/IPM etc) in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha	10.00	0.40	0.24	0.16		0.00	
	<b>Sub-total maintainance</b>			<b>10.00</b>	<b>0.40</b>	<b>0.24</b>	<b>0.16</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total Area Expansion</b>			<b>4189.12</b>	<b>932.66</b>	<b>559.60</b>	<b>373.07</b>	<b>0.00</b>	<b>0.00</b>	
4	<b>Grand Total Area Expansion maintenance</b>			<b>25.00</b>	<b>1.30</b>	<b>0.78</b>	<b>0.52</b>	<b>0.00</b>	<b>0.00</b>	
5	<b>Mushrooms</b>									
	<b>Production unit</b>									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.	1.0	20.00	12.00	8.00			
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	5.0	40.00	24.00	16.00		0.00	
	<b>Spawn making unit</b>									
	Public Sector	Rs. 15 lakh/ unit	100% of the cost.	1.0	15.00	9.00	6.00			
	Private Sector	Rs. 15 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	4.0	24.00	14.40	9.60		0.00	
	<b>Compost making unit</b>									
	Public Sector	Rs. 20.00 lakh/ unit	100% of the cost.		0.00	0.00	0.00		0.00	
	Private Sector	Rs. 20.00 lakh/ unit	40% of cost for private sector, for meeting the expenditure on infrastructure, as credit linked back ended subsidy.	1.0	8.00	4.80	3.20		0.00	

	<b>Sub-total mushrooms</b>			<b>12.00</b>	<b>107.00</b>	<b>64.20</b>	<b>42.80</b>	<b>0.00</b>	<b>0.00</b>	
6	Rejuvenation/ replacement of senile plantation including Canopy management. Mango	Rs. 40,000/ha	50% of the total cost subject to a maximum of Rs. 20,000/ha limited to two ha per beneficiary.	210.00	42.00	25.20	16.80		0.00	To be implemented as per guidelines circulated
	<b>Sub-total</b>			<b>210</b>	<b>42.00</b>	<b>25.20</b>	<b>16.80</b>	<b>0</b>	<b>0.00</b>	
7	<b>Creation of Water resources</b>									
	<b>Community tanks</b>									
	<b>i) Community tanks/on farm ponds/on farm water reservoirs with use of</b>									
	<b>Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC</b>									
	Plain areas	Rs. 20.00 lakh in plain areas	100% of cost for 10 ha command		0.0	0.00	0.00			
	Hilly areas.	Rs. 25 lakh/ unit for Hilly areas.	100% of cost for 10 ha command	1	25.00	15.00	10.00			
	<b>ii) Water harvesting system for individuals- for storage of water in 20mx20mx3m</b>									
	Plain areas	Rs. 1.50 lakh/unit in plain areas and	50% of cost. Maintenance to be ensured by the beneficiary.	73	54.76	32.86	21.90			
	Hilly areas.	Rs. 1.80 lakh/unit in hilly areas	50% of cost. Maintenance to be ensured by the beneficiary.	30	27.00	16.20	10.80			
	<b>Sub-total</b>			<b>104</b>	<b>106.76</b>	<b>64.06</b>	<b>42.70</b>	<b>0</b>	<b>0.00</b>	
8	<b>Protected cultivation</b>									
	<b>a) Green House structure</b>									
	Fan & Pad system	Rs. 1650/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.	0.10	7.33	4.40	2.93		0.00	
	Fan & Pad system Hilly Area	Rs. 1897.5/Sq.m (up to area 500 Sq. m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Fan & Pad system	Rs. 1465/Sq. m (>500 Sq.m up to 1008 Sgm)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Fan & Pad system	Rs. 1420/Sq. m (>1008 Sq. m up to 2080 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	Fan & Pad system	Rs. 1400/Sq. m (>2080 Sq. m upto 4000 Sq.m)	50% of cost for a maximum area of 4000 sq. m per beneficiary.		0.00	0.00	0.00		0.00	
	<b>(b) Naturally ventilated system</b>									
	(i) Tubular structur	Rs.1060/Sq.m	50% of the cost limited to 4000 Sq.m per beneficiary.	1.36	72.18	43.31	28.87		0.00	
	Hilly areas.	Rs.1219/Sq.m	do	0.50	30.48	18.29	12.19		0.0	
	<b>c) Plastic Mulching</b>									
	Plastic Mulching	Rs. 32,000/ha	50% of the total cost limited to 2 ha per beneficiary.	45.00	7.20	4.32	2.88			
	Plastic Mulching	Rs. 36,800/ha for hilly areas	50% of the total cost limited to 2 ha per beneficiary.	30.00	5.52	3.31	2.21			
	<b>d) Shade Net House</b>									
	i) Tubular structure	Rs. 710/Sq.m	50% of cost limited to 4000 Sq.m per beneficiary.	2.71	96.30	57.78	38.52			
	i) Tubular structure	Rs. 816/Sq.m for hilly areas	50% of cost limited to 4000 Sq.m per beneficiary.	0.26	10.54	6.33	4.22			
	<b>e) Anti Bird/Anti Hail Nets</b>	Rs.35/- per Sq.m	50% of cost limited to 5000 Sq.m per beneficiary.	12.00	21.00	12.60	8.40			

	f) Cost of planting material & cultivation of high value vegetables grown in poly house	Rs.140/Sq. m	50% of cost limited to 4000 Sq.m per beneficiary.	3.42	23.94	14.36	9.58			
	g) Cost of planting material & cultivation of Orchid & Anthurium under poly house/shade net house.	Rs. 700/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.10	3.36	2.02	1.34		0.00	
	h) Cost of planting material & cultivation of Carnation & Gerbera under poly house/shade net house.	Rs. 610/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.22	6.11	3.67	2.44			
	i) Cost of planting material & cultivation of Rose and lilum under poly house/shade net house	Rs. 426/Sq.m	50% of cost limited to 4000 Sq. m per beneficiary.	0.22	4.69	2.81	1.87			
	<b>Sub-total protected cultivation</b>			<b>95.89</b>	<b>288.64</b>	<b>173.18</b>	<b>115.45</b>	<b>0.00</b>	<b>0.00</b>	
<b>9</b>	<b>Promotion of Integrated Nutrient Management(INM)/ Integrated Pest Management</b>									
	<b>Plant Health Clinic</b>									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector	4	100.00	60.00	40.00	1	12.50	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00			Project to be submitted
	<b>Leaf /Tissue analysis lab</b>									
	a) Public Sector	Rs. 25.00 lakhs/unit	100% to Public sector		0.00	0.00	0.00		0.00	Project to be submitted
	b) Private Sector	Rs. 25.00 lakhs/unit	50% to private sector.		0.00	0.00	0.00		0.00	
	<b>Sub-total INM / IPM</b>			<b>4</b>	<b>100.00</b>	<b>60.00</b>	<b>40.00</b>	<b>1.00</b>	<b>12.50</b>	
<b>10</b>	<b>Adoption Organic Farming</b>									
	<b>iii) Vermi compost Units /organic input production unit</b>									
	i) Vermi compost Units	Rs.1,00,000/ unit for permanent structure and Rs. 16,000/unit for HDPE Vermibed.	50% of cost conforming to the size of the unit of 30'x8'x2.5' dimension of permanent structure to be administered on pro-rata basis. 50% of cost conforming to the size of 96 cft (12'x4'x2') and IS 15907:2010 to be administered on pro-rata basis.	150	75.00	45.00	30.00			
	ii) Vermibeds	do	do		0.00	0.00	0.00		0.00	
	<b>Sub-total</b>			<b>150.00</b>	<b>75.00</b>	<b>45.00</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>11</b>	<b>Pollination support through beekeeping</b>									
	Production of nucleus stock (Public sector)	Rs. 20.00 lakh	100% of the cost.		0.00	0.00	0.00		0.00	
	Production of bee colonies by bee breeder	Rs. 10.00 lakh	40% of cost for producing min. of 2000 colonies / year		0.00	0.00	0.00	3	10.00	
	Honey bee colony	Rs.2000/colony of 8 frames	40% of cost limited to 50 colonies / beneficiary.	3000	24.00	14.40	9.60	1500	12.00	



	Hives	Rs 2000/ per hive.	40% of cost limited to 50 colonies / beneficiary.	3000	24.00	14.40	9.60	1500	12.00
	Equipment including honey extractor (4 frame), food grade container (30 kg), net, etc.	Rs. 20,000/set	40% of the cost limited to one set per beneficiary.	250	20.00	12.00	8.00	125	10.00
	<b>Sub-total</b>			<b>6250</b>	<b>68.00</b>	<b>40.80</b>	<b>27.20</b>	<b>3128.00</b>	<b>44.00</b>
<b>12</b>	<b>Horticulture Mechanization</b>								
	i) Tractor (upto 20 PTO HP)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		0.00
	i) Tractor (upto 20 PTO HP) (SC, ST, Small & Marginal famers)	3.00 lakh/unit	25% of cost, subject to a maximum of Rs. 0.75 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal famers, women farmers and beneficiaries in NE states, 35% of cost, subject to a maximum of Rs. 1.00 lakh per unit.		0.00	0.00	0.00		
	ii) Power Tiller								
	a) Power tiller (below 8 BHP) (SC, ST, Small & Marginal famers)	1.00 lakh per unit	Subject to a maximum of Rs.0.40 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.50 lakh/unit.	54	27.00	16.20	10.80		
	b) Power tiller (8 BHP & above)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.			0.00	0.00		
	b) Power tiller (8 BHP & above) (SC, ST, Small & Marginal famers)	1.50 lakh per unit	Subject to a maximum of Rs.0.60 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.75 lakh/unit.	23	17.25	10.35	6.90		
	<b>(iii) Tractor/Power tiller (below 20 BHP) driven equipments</b>								
	iv) Self-propelled Horticulture Machinery (SC, ST, Small & Marginal famers)	2.50 lakh per unit	Subject to a maximum of Rs. 1.00 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 1.25 lakh/unit.	269	336.25	201.75	134.50		
	<b>(v) PP Equipment</b>								
	Manual Sprayer (Knapsack/foot operated sprayer)								

	a) General	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.		0.00	0.00	0.00		0.00	
	b) SC/ ST etc	0.012 lakh per unit	Subject to a maximum of Rs.0.005 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.006 lakh/unit.	200	1.20	0.72	0.48			
Power Knapsack sprayer/power operated Taiwan sprayer (8-12 lts Capacity)										
	a) General	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.		0.00	0.00	0.00			
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs. 0.025 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.031 lakh/unit.	110	3.41	2.05	1.36			
Power Knapsack sprayer/power operated Taiwan sprayer (12-16 lts Capacity)										
	a) General	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit		0.00	0.00	0.00			
	b) SC/ ST etc	0.062 lakh per unit	Subject to a maximum of Rs.0.03 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.038 lakh/unit	66	2.51	1.50	1.00			
Power Knapsack sprayer/power operated Taiwan sprayer (16 lts Capacity)										
	a) General	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit		0.00	0.00	0.00			
	b) SC/ ST etc	0.20 lakh per unit	Subject to a maximum of Rs.0.08 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.10 lakh/unit	240	24.00	14.40	9.60			

	Tractor Mounted /operated sprayer (Below 20HP)				0.00	0.00	0.00		0.00	
	Eco Friendly Light Trap	Rs. 0.028 lakh/unit	Subject to a maximum of Rs.0.012 lakh/unit for general category farmers, and in the case if SC, ST, Small & Marginal farmers, women farmers and beneficiaries in NE states, subject of a maximum of Rs. 0.014 lakh/unit			0.00	0.00		0.00	
	1) General	-do-	-do-		0.00	0.00	0.00		0.00	
	2) SC/ ST , SF/MF etc	-do-	-do-	20	0.28	0.17	0.11			
	3) SC & ST	-do-	-do-		0.00	0.00	0.00		0.00	
	v) Import of new machines & tools for horticulture for demonstration purpose (Public sector)	Rs. 50.00 lakh per unit	100% of the total cost.		0.00	0.00	0.00		0.00	
	<b>Sub-total</b>			<b>982.00</b>	<b>411.90</b>	<b>247.14</b>	<b>164.76</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	2	27.15	16.29	10.86	1	6.75	Project to be submitted
	<b>Technology Dissemination through demonstration/ Front Line Demonstration (FLD)</b>	Rs. 25.00 lakh	75 % of cost in farmers' field and 100% of cost in farms belonging to Public Sector, SAUs etc. No change	6	104.09	62.45	41.64			Project to be submitted
<b>13</b>	<b>Sub-total</b>			<b>8</b>	<b>131.24</b>	<b>78.74</b>	<b>52.50</b>	<b>1</b>	<b>6.75</b>	
<b>14</b>	<b>INTEGRATED POST HARVEST MANAGEMENT</b>									
	<b>Pack house / On farm collection &amp; storage unit</b>	Rs. 4.00 lakh/unit with size of 9Mx6M	<b>50% of the capital cost.</b>	86	172.00	103.20	68.80		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds
	Integrated pack house with facilities for conveyer belt, sorting, grading units, washing, drying and weighing.	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.							
	a) General Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	4	70.00	42.00	28.00			
	b) Hilly Area	Rs. 50.00 lakh per unit with size of 9Mx18M	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	75.00	45.00	30.00		0.00	
	Pre-cooling unit	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	17.50	10.50	7.00		0.00	

	Pre-cooling unit (Hilly areas)	Rs. 25.00 lakh / unit with capacity of 6MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	25.00	15.00	10.00			
	Cold room (staging)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	8	42.00	25.20	16.80			
	Cold room (staging) (Hilly areas)	Rs. 15.00 lakh/ unit of 30 MT capacity	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	22.50	13.50	9.00		0.00	
	Mobile pre- cooling unit	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	2	17.50	10.50	7.00		0.00	
	Mobile pre- cooling unit (Hilly areas)	Rs. 25.00 lakh	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case Hilly & Scheduled areas, per beneficiary.	3	37.50	22.50	15.00		0.00	
<b>Cold Storage (Construction, Expansion and Modernisation)</b>										
<b>i) Cold storage units Type 1 - basic mezzanine structure with large chamber (of &gt;250 MT) type</b>										
<b>Refer vans/ containers (general areas)</b>										
	a) General Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	15	136.50	81.90	54.60	1	6.11	Project to be submitted
	b) Hilly Area	Rs. 26.00 lakh for 9 MT (NHM & HMNEH), and prorata basis for lesser capacity, but not below 4 MT.	Credit linked back-ended subsidy @ 35% of the cost of project in general areas and 50% of cost in case of Hilly & Scheduled areas, per beneficiary.	10	130.00	78.00	52.00		0.00	Project to be submitted
	Ripening chamber project in general areas	Rs. 1.00 lakh/MT.	-do-	4	6.65	3.99	2.66		0.00	Capacity 20 MT
	Ripening chamber project in Hilly areas	Rs. 1.00 lakh/MT.	-do-	1	2.50	1.50	1.00		0.00	
	Evaporative / low energy cool chamber (8 MT)	Rs. 5.00 lakh/unit	50% of the total cost.		0.00	0.00	0.00		0.00	
<b>Primary/ Mobile / Minimal processing unit</b>										
	a) General Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	27	270.00	162.00	108.00	1	5.00	
	b) Hilly Area	Rs. 25.00 lakh/unit.	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55% in case of Hilly & Scheduled areas, per beneficiary.	10	137.50	82.50	55.00			Project to be submitted
	Preservation unit (low cost)	Rs.2.00 lakh/unit for new unit and Rs.1.00lakh/unit for up-gradation	50% of the total cost.							



	New unit	Rs.2.00 lakh/unit for new unit		9.00	9.00	5.40	3.60		0.00	
	Upgraded unit	Rs.1.00lakh/unit for up-gradation		4	2.00	1.20	0.80		0.00	
	<b>Sub-total</b>			<b>193.00</b>	<b>1173.15</b>	<b>703.89</b>	<b>469.26</b>	<b>2.00</b>	<b>11.11</b>	
<b>15</b>	<b>Project Based activities</b>									
<b>i</b>	Integrated Supply Chain	10% of outlay	50% of cost, based on project proposal.	2	198.50	119.10	79.40			
<b>ii</b>	Integrated Cold Chain Supply System									
<b>iii</b>	<b>Food processing units</b>	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand		0.00	0.00	0.00		0.00	
<b>iv</b>	<b>Centre of Excellence</b>	Rs.1000.00 lakh/ centre	100% of cost to public sector. This can be established through bi-lateral co-operation also.					<b>1</b>	<b>604.09</b>	
<b>16</b>	<b>Human Resource Development (HRD)</b>									
	Skill Development					0.00	0.00		0.00	
	HRD for Supervisors & Entrepreneurs	Rs. 20.00 lakh / unit	100% of the cost in first year. In subsequent years, cost of infrastructure not to be claimed.		0.00	0.00	0.00		0.00	
	HRD for Gardeners	Rs. 15.00 lakh / unit	100% of the cost.		0.00	0.00	0.00		0.00	
	<b>Training of farmers</b>					0.00	0.00			
	Within the State	Rs. 1000/day per farmer including transport	100% of the cost.	150	1.50	0.90	0.60		0.00	
	Outside the state	Project based as per actual.	100% of the cost.			0.00	0.00		0.00	
	<b>(e) Exposure visit of farmers</b>					0.00	0.00			
	Outside the State	Project based as per actual.	100% of the cost.			0.00	0.00		0.00	
	Outside India	Rs. 4.00 lakh / participant	Project Based. 100% of air/rail travel cost.		0.00	0.00	0.00		0.00	Project to be submitted
	<b>Training / study tour of technical staff/ field functionaries</b>					0.00	0.00			
	Within the State	Rs.300/day per participant plus TA/DA, as admissible	100% of the cost.			0.00	0.00		0.00	
	Study tour to progressive States/ units (group of minimum 5 participants)	Rs.800/day per participant plus TA/DA, as admissible	100% of the cost.			0.00	0.00		0.00	
	Outside India	Rs. 6.00 lakh / participant	100% of the cost on actual basis.	12	68.00	40.80	27.20		0.00	Project to be submitted
	<b>Sub-total</b>			<b>162</b>	<b>69.50</b>	<b>41.70</b>	<b>27.80</b>	<b>0.00</b>	<b>0.00</b>	
<b>17</b>	Promotion of Farmer Producers Organization/ FPO/FIG Farmer Interest Groups of 15-20 farmers/20 ha, Growers Associations and tie up with Financial Institution and Aggregators.	As per norms issued by SFAC.	As per norms issued by SFAC from time to time.			0.00	0.00			
<b>18</b>	<b>ESTABLISHMENT OF MARKETING INFRASTRUCTURE FOR HORTICULTURAL PRODUCE</b>									
	<b>Retail Markets/ outlets (environmentally controlled)</b>									

	a) General Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.	10	52.50	31.50	21.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	b) Hilly Area	Rs. 15.00 lakh /unit	Credit linked back-ended subsidy @ 35% of the capital cost of project in general areas and 50% in case of Hilly & Scheduled areas, per beneficiary.		0.00	0.00	0.00		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Static/Mobile Vending Cart/ platform with cool chamber.</b>	Rs. 30,000/ unit	50% of total cost.	32	4.80	2.88	1.92		0.00	Minutes of SLEC meeting to be submitted along with details of beneficiareis, locaiton, etc to facilitate release of funds.
	<b>Sub-total</b>			<b>42.00</b>	<b>57.30</b>	<b>34.38</b>	<b>22.92</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Functional Infrastructure for:</b>									
	<b>Collection, sorting/ grading, packing units etc.</b>									
	a) General Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	3.00	18.00	10.80	7.20		0.00	
	b) Hilly Area	Rs.15.00 lakh	Credit linked back-ended subsidy @ 40% of the capital cost of project in general areas and 55 % in case of Hilly & Scheduled areas, per beneficiary.	2.00	16.50	9.90	6.60		0.00	
	Quality control/ analysis lab	Rs. 200.00 lakh	100% of the total cost to public sector as credit linked back ended subsidy.	1.00	194.00	116.40	77.60		0.00	
	Quality control/ analysis lab	Rs. 200.00 lakh	50% of cost to private sector as credit linked back ended subsidy.		0.00	0.00	0.00		0.00	
	Gravity operated rope way in hilly areas	Rs. 15.00 lakh/km	Credit linked back-ended subsidy @ 50% of capital costs in Hilly areas.		0.00	0.00	0.00		0.00	
	<b>Sub-total</b>			<b>6.00</b>	<b>228.50</b>	<b>137.10</b>	<b>91.40</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total MKT</b>			<b>48.00</b>	<b>285.80</b>	<b>171.48</b>	<b>114.32</b>	<b>0.00</b>	<b>0.00</b>	
	<b>FOOD PROCESSING</b>									
	Food processing units	Rs. 800 lakh/unit	Credit linked back ended capital investment assistance of 50% of cost in the States of J&K, Himachal and Uttarakhand		0.00	0.00	0.00		0.00	
	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>19</b>	<b>SPECIAL INTERVENTIONS</b>									
	Innovative interventions not covered under any GOI schemes	10% of outlay	50% of cost, based on project proposal.		0.00	0.00	0.00			
	Vegetable based nutritional farming		50% of cost, based on project proposal.		0.00	0.00	0.00	5000.00	37.50	
	Small mushroom units	10% of outlay	50% of cost, based on project proposal.		0.00	0.00	0.00	5000.00	12.50	

	<b>Sub-total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10000.00</b>	<b>50.00</b>	
<b>20</b>	<b>Other Components (Awareness, Survey etc.)</b>									
	Institutional Strengthening, hire/purchase of vehicles, hardware/software	Project based	100% assistance.		158.39	95.03	63.36		0.00	
	Seminars, conferences, workshops, exhibitions, Kisan Mela,									
	International level	Rs. 7.50 lakh per event.	100% of cost per event of 4 days, on pro rata basis.		0.00	0.00	0.00		0.00	
	National level	Rs. 5.00 lakh per event.	100% of cost per event of two days.		0.00	0.00	0.00		0.00	
	State level	Rs. 3.00 lakh /event	100% assistance subject to a maximum of Rs.3.00 lakh per event of two days.	2	6.00	3.60	2.40		0.00	
	District level	Rs. 2.00 lakh /event	100% assistance subject to a maximum of Rs.2.00 lakh per event of two days.	2	4.00	2.40	1.60		0.00	
	Information dissemination through publicity, printed literature etc and local advertisements	Rs. 0.40 lakh/ block	100% of cost.	20	8.00	4.80	3.20		0.00	
	Development of technology packages in electronic form to be shared through IT network	Rs. 1.00 lakh/ district	100% of Cost		0.00	0.00	0.00		0.00	
	Technical Support Group (TSG) at State Level for hiring experts/staff, studies, monitoring & concurrent evaluation/evaluation, mass media, publicity, video conference etc.	Project based, subject to a ceiling of Rs. 50.00 lakh per annum/state	100% of cost		30.00	18.00	12.00			
	Baseline survey and Strengthening horticultural statistical data base	Rs. 100.00 lakh for large states, Rs. 50.00 lakh for small states and Rs. 25.00 lakh for very small states/ UTs.	100% of cost as one time grant on survey related activities.		0.00	0.00	0.00		0.00	
	<b>Sub-total</b>			<b>24.00</b>	<b>206.39</b>	<b>123.83</b>	<b>82.56</b>		<b>0.00</b>	
<b>21</b>	State & Districts Mission Offices and implementing agencies for administrative expenses, project, preparation, computerization, contingency etc.	5% of total annual expenditure on the basis of appraised needs to State Horticulture Mission (SHM) / implementing Agencies	100% assistance.		233.33	140.00	93.33		0.00	
<b>22</b>	<b>Any Other Item</b>									
	<b>Grand Total</b>				<b>4666.67</b>	<b>2800.00</b>	<b>1866.67</b>		<b>743.15</b>	